

**STATE OF FLORIDA  
DEPARTMENT OF CHILDREN AND FAMILIES  
AMENDMENT # 013**

**THIS AMENDMENT**, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department ", and Sarasota Family YMCA, Inc., hereinafter referred to as the "Provider" amends contract #QJ2B0.

This amendment accomplishes the following:

- Modifies Standard Contract language
- Modifies Attachment I language
- Corrects the Provider name
- Add FY14-15 Performance Measure targets
- Add FY14-15 Schedule of Funds
- Updates Section D.13., Children's Mental Health Child Welfare Wraparound Funding
- Add Section D. 21., Staff Development and Training
- Add Section D.22., Cost of Background Screening
- Update Exhibit A – Reports with version 07/01/2014

1. Page 1, Standard Contract, Line 2, "Sarasota Family YMCA, Inc., is deleted and replaced with "Sarasota Family Young Men's Christian Association, Inc."

2. Page 6, Standard Contract, Paragraph # 36., Contract Amount, line 1, delete "\$125,997,184.00", and replace with "\$127,309,815.00."

3. Page 8, Standard Contract, last sentence prior to signature lines is deleted and replaced with:

"IN WITNESS THEREOF, the parties have caused this 62 page contract to be executed by their undersigned officials as duly authorized."

4. Page 20, Attachment I, Section B.2.d.7), Subcontractors clause, line three, parenthesis "(dated 09/12/05)" is hereby deleted and replaced with "(dated 10/26/2012)".

5. Page 22, Attachment I, Section B.5.a., Performance Measures, performance measures for FY14-15 are added as follows:

Performance Measures FY 14-15	06/30/15
1) The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least ____ percent.	99.68%
2) The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least ____ percent.	75.2%
3) The percentage of children reunified who re-entered out-of-home care within 12 months shall not exceed ____ percent.	9.9%
4) The percentage of children who were adopted who were adopted within 24 months of the latest removal shall be at least ____ percent.	36.6%
5) The percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18 <sup>th</sup> birthday and by June 30 shall be at least ____ percent.	29.1%
6) The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings, shall be at least ____ percent.	86%

Performance Measures FY 14-15		06/30/15
7) The number of children with finalized adoptions between July 1, 2014 and June 30, 2015 shall be at least ____.		124
8) The percent of children under supervision who are required to be seen a minimum of once every 30 days, who are seen a minimum of once every 30 days shall be at least ____ percent.		99.5%

6. Page 28, Attachment I, Section C.1.a., Payment Clause, 1<sup>st</sup> paragraph, is deleted in its entirety and replaced as follows:

This is an advance fixed price, fixed payment contract comprised of Federal sources and a grant of State funds. The Schedule of Funds is the document that identifies the amount of the Federal and grant sources. At the beginning of each fiscal year, the Schedule of Funds will be amended into this contract, and the total contract amount will be adjusted accordingly. The Department shall pay the Lead Agency for the delivery of service units provided in accordance with the terms of this contract for a total dollar amount not to exceed **\$127,309,815.00**, subject to the availability of funds. The Schedule of Funds is attached as follows:

Attachment II-A	Fiscal Year 11-12	\$25,026,124.00
Attachment II-B	Fiscal Year 12-13	\$25,181,599.00
Attachment II-C	Fiscal Year 13-14	\$26,030,063.00
<b>Attachment II-D</b>	<b>Fiscal Year 14-15</b>	<b><u>\$26,192,330.00</u></b>
Attachment II-E	Fiscal Year 15-16	\$24,879,699.00 (anticipated funding)

7. Page 29, Attachment I, Section C.1.a., the table of payments is deleted in its entirety and is replaced as follows:

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related services (7/1/11-1/31/12)	\$2,048,608.91	7	\$14,340,262.37
One Month of Child Welfare and Related services (2/1/2012-3/31/2012)	\$2,080,608.92	2	\$4,161,217.84
One Month of Child Welfare and Related services (4/1/2012-5/30/2012)	\$2,174,881.26	2	\$4,349,762.52
One Month of Child Welfare and Related services (6/1/2012 -6/30/2012)	\$2,174,881.27	1	\$2,174,881.27
One Month of Child Welfare and Related services (7/1/2012-3/31/2013)	\$2,073,308.25	9	\$18,659,774.25
One Month of Child Welfare and Related services (4/1/2013-5/31/2013)	\$2,158,726.25	2	\$ 4,317,452.50
One Month of Child Welfare and Related services (6/1/2013-6/30/2013)	\$2,174,562.25	1	\$ 2,174,562.25
One Supplemental Payment for FY2012-2013 (7/1/2012-6/30/2013)	\$29,810.00	1	\$29,810.00
One Month of Child Welfare and Related Services (7/1/2013-8/30/2013)	\$2,073,308.25	2	\$4,146,616.50
One Month of Child Welfare and Related Services (9/1/2013-5/31/2014)	\$2,124,274.05	9	\$19,118,466.45
One Month of Child Welfare and Related Services (6/1/2014-6/30/2014)	\$2,564,271.05	1	\$2,564,271.05



One Supplemental Payment for FY2013-2014 (7/1/2013–6/30/2014)	\$200,709.00	1	\$200,709.00
One Month of Child Welfare and Related Services (7/1/2014-8/31/2014)	<b>\$2,073,308.25</b>	<b>2</b>	<b>\$4,146,616.50</b>
One Month of Child Welfare and Related Services (9/1/2014-6/31/2015)	<b>\$2,204,571.35</b>	<b>10</b>	<b>\$22,045,713.50</b>
One Month of Child Welfare and Related Services (7/1/2015-6/30/2016)	\$2,073,308.25	12	\$24,879,699.00

8. Page 29, Attachment I, Section C.1.a., the following language is added after the last paragraph:

"This contract is funded by the following FY 2014-15 Appropriation Line Items: 342 (G/A - 108304 Community Based Care) and 357 (100806 G/A - Purchase of Therapeutic Services for Children)."

9. Page 37, Attachment I, Section D.13., Children's Mental Health Child Welfare Wraparound Funding, is hereby deleted in its entirety and replaced as follows:

13. Children's Mental Health Child Welfare Wraparound Funding. The Lead Agency shall deliver children's mental health services with funds identified in Attachment II of this contract for this purpose.
  - a. These funds, **Purchase of Therapeutic Services for Children (100800)**, shall be used to provide non-Medicaid reimbursable wraparound services to children with severe emotional disturbance utilizing a team planning model inclusive of the child (as applicable when therapeutically appropriate) and his/her identified natural supports, as defined pursuant to Section 1912 (c) of the Public Health Services Act, as amended by P.L. 102-321.
  - b. These children are **victims of abuse or neglect and are in out-of-home care, or are at high risk for placement in out-of-home care.** These services must be identified in the mental health treatment plan for the child or the service plan for the child as defined in section 394.496, F.S., or the case plan for the child as described in sections 39.6011 and 39.6012, F.S.
  - c. Any funds unexpended during any fiscal year from this fund source must be returned to the Department. To ensure the Purchase of Therapeutic Services for Children (100800) funds are being spent as required, each Community Based Care Lead Agency will comply with the "Guidance Document for Use of 100800 Funds (Purchase of Therapeutic Services for Children)" (dated 02/2014) and hereby incorporated by reference and maintained on the Department's website at: <http://www.myflfamilies.com/service-programs/community-based-care/fy-2011fy-201112-general-documents-incorporated-reference>, and submit semi-annual expenditure reports to the Department contract manager for the 100800 funds expended during the state fiscal year.
  - d. A "Therapeutic Services for Children Purchases (100800 Funds) Quarterly Report"(dated 6/2010) is due October 30, January 30, April 30, and July 30.

10. Page 40, Attachment I, Section D., Special Provisions, is hereby amended to add the following paragraphs D.21. , and D.22:

21. Staff Development and Training

The Lead Agency is responsible for the training and development of its staff and shall require sub-contracted Case Management Organizations to conduct necessary and appropriate training and development of their staff.

The Department allocates a portion of the state's Child Welfare Training Trust Fund and federal funding to contracted Lead Agencies to provide resources for pre-service, in-service, and licensed out-of-home caregiver/adoptive parent training activities. The pre-



service and in-service training allocation is a combination of Title IV-E, TANF and state funds and is claimed at the current Title IV-E administrative rate for federal funding participation (FFP) by the Department. Although these funds are considered administrative funds from an invoicing perspective, these funds are also part of the Child Welfare Training Trust Fund, which is legislatively mandated to fund only child welfare training activities. The licensed out-of-home caregiver/adoptive parent and training allocation is a combination of Title IV-E, TANF and state funds and is claimed at the current Title IV-E Training rate FFP by the Department.

To ensure that the state and federal funding requirements are maintained, and to ensure a highly qualified, well-trained workforce, the Lead Agency shall:

- a. Operate a comprehensive staff development and training program that includes Department-approved training for newly hired staff and in-service for experienced staff. In-service training should be based on needs assessments and in response to emergent needs, including changes in law and policy. In addition, the staff development and training program must address findings from the following, in response to areas needing improvement: quality assurance reviews; contract oversight reviews; scorecards; federal Child and Family Services Reviews; and staff performance management trends and patterns.
- b. Track all training activities in the FSFN training tracking feature.
- c. Ensure that both lead agency trainers and contracted trainers participate in the statewide trainer network. Register via email: [PeerTrainerNetwork@dcf.state.fl.us](mailto:PeerTrainerNetwork@dcf.state.fl.us).
- d. Submit an annual Staff Development and Training Plan. The plan shall be submitted by June 15th of each year for the upcoming fiscal year. The plan must be sent electronically to the contract manager and to the following email address: [centersupport@usf.edu](mailto:centersupport@usf.edu). The plan must be completed using the Annual Staff Development and Training Plan Template found at: <http://centerforchildwelfare.fmhi.usf.edu/horizontaltab/TrainingReports.shtml>.
- e. The Lead Agency shall complete a semi-annual training expenditure report containing all classes offered during the reporting period. (Note: The pre-service and in-service portion of the training allocation may be used to provide Department-approved courses that lead to the certification of child welfare professionals and to support any training activity that the provider has identified as necessary to improve the skills and performance of provider staff. The allocation is limited to training activities, but is not limited to training that is specifically tied to eligible Title IV-E administrative activities.) Reports must be sent electronically to the contract manager and to the following email address: [centersupport@usf.edu](mailto:centersupport@usf.edu). The reports are due no later than February 1 and August 1 (or the next business day). Reports must be submitted in the Semi-Annual Training Template found at: <http://centerforchildwelfare.fmhi.usf.edu/horizontaltab/TrainingReports.shtml>.

## 22. Cost of Background Screening

The Lead Agency will pay the cost of background screening for all Lead Agency employees, foster and adoptive parents, and relative and non-relative caregivers providing care for children for placements initiated by the Lead Agency. The Lead Agency will ensure its subcontractors pay the cost of background screening for their employees, foster and adoptive parents, and relative and non-relative caregivers providing care for children for placements initiated by the subcontractors. The Lead Agency will be responsible for ensuring all volunteers and mentors within the Lead Agency's service area who are working within the system of are appropriately background screened.

11. Page 41-44, Exhibit A, Reports, is deleted and the new pages 41-44, Exhibit A, Reports (effective 07/01/2014) is inserted and attached.

12. Page 49c, Attachment II-D, CBC Schedule of Funds Sarasota Family YMCA, Inc.- Contract #QJ2B0, FY 2014-15 Use Designation -As of 07/01/2014 is inserted and attached hereto.

This amendment shall begin on July 1, 2014, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all of its attachments are hereby made a part of the contract.

**IN WITNESS THEREOF**, the parties hereto have caused this ten page amendment to be executed by their official thereunto duly authorized.

**PROVIDER:**

Sarasota Family Young Men's Christian Association, Inc.

SIGNED

NAME: Kurt Stringfellow

TITLE: President and CEO

DATE: 8/26/14

**STATE OF FLORIDA:**

Department of Children and Families

SIGNED

NAME: Lisa Mayrose

TITLE: Interim Regional Managing Director

DATE: 8/28/14



### EXHIBIT A – REPORTS (effective 07/01/2014)

The reports identified in this Exhibit shall be completed and submitted by the Lead Agency in accordance with the listed schedule. The current required format for such reports is identified below. A copy of each report submitted in accordance with the schedule below must also be transmitted to the Department electronically at the following e-mail address: [cbc\\_reports@dcf.state.fl.us](mailto:cbc_reports@dcf.state.fl.us). The contract manager will notify the Lead Agency in writing of any changes to format or submission requirements. If the due date for a report falls on a holiday or weekend, the report will be due the next business day.

Report Title	Format	Frequency of Report	Submit To
<b>ADMINISTRATIVE REPORTS</b>			
Tangible Personal Property Inventory & Disposition Report	See the Lead Agency Tangible Personal Property Requirements and the Lead Agency Personal Property Inventory & Disposition Report, which are incorporated herein by reference and are maintained on the Department's website	Must be completed for initial transfer of equipment, and annually on June 15 <sup>th</sup> thereafter	Contract Manager  Forward Copy to: Cheryl Donley, Property Management – General Services, Tallahassee, FL 32399 850/717-4570
Expiration/Termination Transition Plan	See Expiration/ Termination Transition Planning Requirements, which is incorporated herein by reference and is maintained on the Department's website.	Six (6) months prior to any end date.	Contract Manager
Emergency Preparedness Plan (COOP)	Standard Contract, Sec. 13, and Chapter 252, F.S.	Annually, commencing one year from date of acceptance of initial plan	Contract Manager Forward copy to: Regional General Services contact, or at the discretion of each Circuit, to the Circuit Disaster Coordinator
<b>PROGRAMMATIC REPORTS</b>			
Independent Living's My Services and Florida National Youth in Transition Database (NYTD) Surveys	See Independent Living's My Services and Florida NYTD Surveys (by age group), which are incorporated herein by reference and maintained on the Department's website.	As required in the implementation document, which is incorporated herein by reference and is maintained on the Department's website.	N/A Surveys are entered into statewide data base
Promoting Safe and Stable Families Narrative and Data Report	See Promoting Safe and Stable Families Narrative and Data Report, which is incorporated herein by reference and is maintained on the Department's website	Quarterly, within thirty (30) days after the beginning of each quarter	Contract Manager Forward Copy to: Johana Hatcher, Prevention Manager, Child Welfare Office, Tallahassee, FL 32399 850/717-4658
Child Protection Staff Roster	Electronic file as described in Section B.2.c. of the contract	Monthly, 20 days after the end of the reporting month	Contract Manager
Incident Summary Report	In accordance with CFOP 215-6, to include trend analysis	Monthly, 20 days after the end of the reporting month	Contract Manager
<b>FEDERAL REPORTING &amp; QUALITY MANAGEMENT</b>			
HHS Compliance Reporting	Confirmation of online submission in accordance with Section 35.f. of the Standard Contract	Monthly, 20 days after the end of the reporting month	Contract Manager
Staff Development and Training Plan	In accordance with section D.21. of the contract	June 15 <sup>th</sup> of each year	Contract Manager and <a href="mailto:centersupport@usf.edu">centersupport@usf.edu</a>
Civil Rights Checklist	Form CF 946.	Annually in May, no later than May 20 <sup>th</sup> .	Contract Manager Forward Plan to Regional EEO contact person
Annual Quality Management Plan	Criteria for QM Plan content provided annually by Central Office. See "Regional Quality Assurance Plan Update – Statewide Planning Criteria" (2010/11), which is incorporated by reference and is maintained on the Department's website.	Annual review and revise as necessary, or a memo indicating no revisions are needed; by August 31.	Contract Manager  Forward copy to: Eleese Davis, Quality Assurance, Child Welfare Office, Tallahassee, FL 32399 850/717-4650

Report Title	Format	Frequency of Report	Submit To
<b>FEDERAL REPORTING &amp; QUALITY MANAGEMENT (Continued)</b>			
Data input from Regional QA Model reviews and special reviews	For Regional QA Model reviews - Web tools located at: <a href="http://appsl.dcf.state.fl.us/WebSecurity/login.aspx">http://appsl.dcf.state.fl.us/WebSecurity/login.aspx</a> For special reviews- Web tool located at: <a href="http://scfmzcv1.dcf.state.fl.us/Checkbox/Login.aspx">http://scfmzcv1.dcf.state.fl.us/Checkbox/Login.aspx</a> or as issued by Central Office.	For Regional QA Model reviews; At least every three months. October 10; January 10; April 10; July 10  For special reviews, as directed by memo from Central Office.	Data submitted online.
Quality Assurance Analysis Report	Template for CBC Annual Summary of Quality Assurance Review Findings, provided by the Department, incorporated herein by reference and maintained on the Department's website.	Annually, no later than August 15.	Contract Manager Forward copy to: Eleese Davis, Quality Assurance, Child Welfare Office, Tallahassee, FL 32399 850/717-4650
Quality Service Review (QSR) Summary Report	Report will provide the compliance percentages for each domain in the areas of Child & Family Status Indicators and Practice Indicators for the cases reviewed in total for each quarter and year-to-date.	Quarterly: 30 days after the end of the reporting period.	Contract Manager
Child Access and Visitation Local Service Provider Survey  Applies only to programs receiving federal grant funds.	See Child Access and Visitation Local Service Provider Survey, Addendum and data file, which is incorporated herein by reference and is maintained on the Department's website.  Directions for completing Report: Complete the Child Access and Visitation Local Provider Survey Federal report (Word) format for Section A, B and C to include the amount of grant funds (charged to the applicable OCA) for the reporting quarter, the addendum; Complete and submit the Child Access and Visitation Local Provider Survey Federal report in Excel format for Section D electronically. The required excel file is generated via the Florida State University (FSU) Clearinghouse on Supervised Visitation Program Database located at <a href="https://svpdb.org">https://svpdb.org</a> . To obtain a login code and password for the database, contact FSU Clearinghouse on Supervised Visitation, Karen Oehme at 850-644-6303.	Quarterly: Thirty-five (35) days after end of the reporting period.  Annually: By October 15th, covering previous federal fiscal year, 10/1-9/30.	Contract Manager Forward copy to: Johana Hatcher, Prevention Manager, Child Welfare Office, Tallahassee, FL 32399 850/717-4658
<b>FISCAL REPORTS</b>			
Semi-Annual Training Expenditure Reports	Report must be submitted in the semi-annual training template found at: <a href="http://centerforchildwelfare.fmhi.usf.edu/horizontaltab/TrainingReports.shtml">http://centerforchildwelfare.fmhi.usf.edu/horizontaltab/TrainingReports.shtml</a> .	Semi-Annually February 1, and August 1 (or next business day).	Contract Manager & <a href="mailto:centersupport@usf.edu">centersupport@usf.edu</a>  Forward Copy to: • Sandy Neidert,  Child Welfare Office, Tallahassee, FL 32399 850/717-4652 • <a href="mailto:PeerTrainerNetwork@dcf.state.fl.us">PeerTrainerNetwork@dcf.state.fl.us</a>



Report Title	Format	Frequency of Report	Submit To
<b>FISCAL REPORTS (Continued)</b>			
Promoting Safe and Stable Families (PSSF) Monthly Match Funds Report	See Promoting Safe and Stable Families (PSSF) Monthly Match Funds Report Form, which is incorporated herein by reference and is maintained on the Department's website.	Monthly; Twenty (20) days after the end of the reporting month.	Contract Manager Forward Copy to: <ul style="list-style-type: none"> <li>Johana Hatcher, Prevention Manager, Child Welfare Office, Tallahassee, FL 32399 850/717-4658</li> <li>Cindy Grammas, Accounting Services, Tallahassee, FL 32399 850/717-4722</li> </ul>
Child Access and Visitation Grant Monthly Match Funds Report (For ALL Community Based Care Lead Agencies receiving Access and Visitation federal grant funds)	See Child Access and Visitation Monthly Match Funds Report, which is incorporated herein by reference and is maintained on the Department's website.	Monthly; Twenty (20) days after the end of the reporting month.	
Interest Earned Quarterly Expenditure Reports	See the Interest Earned Quarterly Report format which is incorporated herein by reference and is maintained on the Department's website.	Quarterly. CBCs that have opted to continue monthly interest payments do not have this reporting requirement.	Contract Manager Forward Copy to: <ul style="list-style-type: none"> <li>Barney Ray and Dana Sweat, Financial Management, Tallahassee, FL 32399 850/717-4700</li> <li>Cindy Grammas, Accounting Services, Tallahassee, FL 32399 850/717-4722</li> </ul>
Cost Allocation Plan (CAP)	See the CBC Cost Allocation Plan Template, which is incorporated herein by reference and maintained on the Department's website.	Initially and by July 31st of each state fiscal year, as well as when changes warrant a modification.	
State Funds Carry-forward Report (when carry forwards are available)	See State Funds Carry-forward Report format, which is incorporated herein by reference and is maintained on the Department's website.	Shall be submitted on a monthly basis with the invoice to report on any expenditure of approved carry-forward amounts.	
CBC Monthly Actual Expenditure Report	See CBC Monthly Actual Expenditure Report format, which is incorporated herein by reference and is maintained on the Department's website.	To be submitted monthly except the June Monthly Actual Expenditure Report that shall be submitted with the "CBC Final Expenditure Report."	
OCA Roll Up Report	A Standard Report available in FSFN	To be submitted monthly. (Note: If the amount by OCA on the OCA Roll Up Report does not match the amount by OCA on the CBC Monthly Expenditure report, a reconciliation identifying all payments that compose that difference and their resolution is required. This applies only for OCAs required to be in FSFN.)	Contract Manager Forward Copy to: <ul style="list-style-type: none"> <li>Barney Ray and Dana Sweat, Financial Management, Tallahassee, FL 32399 850/717-4700</li> <li>Cindy Grammas, Accounting Services, Tallahassee, FL 32399 850/717-4722</li> </ul>
CBC Final Expenditure Report	See CBC Final Expenditure Report format, which is incorporated herein by reference and is maintained on the Department's website.	To be submitted on the date of the payment request for September of each fiscal year.	
CBC Annual Budget by Service Category	See the CBC Annual Budget by Service Category format, which is incorporated herein by reference and is maintained on the Department's website.	Must be reported within thirty (30) days from the date the CBC receives the Schedule of Funds of each state fiscal year and when payment requests follow an amendment that revises the Schedule of Funds.	



Report Title	Format	Frequency of Report	Submit To
<b>FISCAL REPORTS (Continued)</b>			
CBC Functional Budget Template	See the CBC Functional Budget Template format, which is incorporated herein by reference and is maintained on the Department's website.	Must be reported within thirty (30) days from the date the CBC receives the Schedule of Funds of each state fiscal year.	Contract Manager Forward copy to: <ul style="list-style-type: none"> <li>Barney Ray and Dana Sweat, Financial Management, Tallahassee, FL 32399 850/717-4700</li> <li>Cindy Grammas, Accounting Services, Tallahassee, FL 32399 850/717-4722</li> </ul>
CBC Invoice	See CBC Invoice, which is incorporated by reference and maintained on the Department's website.	Monthly, by the 20th of each month. (estimated pay for the following month)	
Planned Uses of State Funds Carried Forward	See Planned Uses of State Funds Carried Forward (updated for SFY 13-14), which is incorporated by reference and maintained on the Department's website.	Must be submitted within thirty (30) days of receipt from Department of approved amount of state funds carried forward.	
Report on Therapeutic Services for Children (100800 Fund) Expenditures	See Therapeutic Services for Children Purchases (100800 funds) Quarterly Report format (3/2014), which is incorporated by reference and maintained on the Department's website.	Must be submitted Quarterly by October 30, January 30, April 30, and July 30 of each fiscal year.	Contract Manager  Forward copy to: <a href="mailto:samh_central@dcf.state.fl.us">samh_central@dcf.state.fl.us</a>
Independent Financial Audit	In accordance with Attachment IV of the contract	Within 180 days after the end of the provider's fiscal year or within 30 days of the recipient's receipt of the audit report, whichever occurs first	Contract Manager and in accordance with Attachment IV

**Attachment II-D**  
**CBC Schedule of Funds**  
**Sarasota Family YMCA, Inc. - Contract# QJ2B0**  
**FY 2014-15 Use Designation - As of 7/01/2014**

Sections A and B	Other Cost Accumulators	Federal	State	Total
Other Fund Sources	Multiple			18,512,392
<b>Subtotal Sections A and B</b>				18,512,392
<b>Section C</b>				
Maintenance Adoption Subsidies and Non-Recurring Expenses	WR001/MP000 WO006/39MAS			6,014,855
Independent Living Services - Chafee Administration Eligible and Other	CH0AT/KRE00/CHF0T KRLE0/KRA00	32,310	8,078	40,388
Chafee Road to Independence - Scholarship	CHFSS/CHPES	62,011	15,502	77,513
Chafee, ETV, Road to Independence	ETVSS/ETVPS/ETVAF	39,041	11,737	50,778
All State Funded Independent Living Services	KRI00/KRLI0/SF***/EF***/ EG***/EO***/EP***/ KRCME		395,555	395,555
Medicaid Administration	PR005	78,535	78,536	157,071
State Access and Visitation	PRSAV	35,037	-	35,037
SSFA Family Preservation	PRE04	76,294		76,294
SSFA Family Support	PRE06	91,882		91,882
SSFA Time Limited Reunification	PRE11	81,080		81,080
SSFA Adoption	PRE12	103,159		103,159
PI Training	BAT00	-	-	-
Children's Mental Health CW Wraparound Funding	19MCB		300,158	300,158
Child Protection and Abuse Prevention Svcs	CPAPS		194,943	194,943
Svcs for Sexually Exploited Youth - Devereux	SFSEY		-	-
Svcs for Sexually Exploited Children - CBCs	SEC00		61,225	61,225
				-
<b>Subtotal Section C</b>				7,679,938
<b>Total All Fund Sources</b>				26,192,330